

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 7-8, 2006

Reference No.: 2.5b.(5)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE HIGHWAY OPERATIONS PROTECTION  
PROGRAM PROJECTS AMENDED IN BY DEPARTMENTAL ACTION  
RESOLUTION FP-05-93**

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following resolution allocating \$8,683,000 for three State Highway Operations and Protection Program (SHOPP) projects identified on the attached vote list, contingent upon passage of the 2006 Budget Act.

## **ISSUE:**

The attached vote list describes three SHOPP projects totaling \$8,683,000 that were amended in the 2006 SHOPP. The Department is ready to proceed with these projects at this time. A Commission vote at this time will allow the Department to go out to bid on the projects and be ready to award the contracts once the FY 2006-07 Budget Act is signed.

## **FINANCIAL RESOLUTION:**

Resolved, that \$8,683,000 be allocated from the Budget Act of 2006, Budget Act Items 2660-302-0042 and 2660-302-0890, for three SHOPP projects, as described on the attached vote list, contingent upon passage of the FY 2006-07 Budget Act.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects

Attachment

## 2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(5) Projects Amended into the SHOPP by Department Action Contingent Upon Passage of the FY 2006-07 Budget Act</b>				<b>Resolution FP-05-93</b>
1 \$750,000  Siskiyou 02N-Sis-96 Various	In Siskiyou County at various locations. Replace culverts, headwalls, rock slope protection and reconstruction.  <b>This project is being advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	3C8001 02-3288 SHOPP/06-07 \$750,000	2006-07 302-0042 302-0890 20.20.201.130	\$86,000 \$664,000  \$750,000
2 \$5,900,000  Sacramento 03N-Sac-99 17.7/19.6	In and near Sacramento, from Mack Road to Florin Road. Construct auxiliary lanes.  <b>This project is being advanced from FY 2006-07.</b>  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	2E1201 03-6905 SHOPP/06-07 \$5,900,000	2006-07 302-0042 302-0890 20.20.201.310	\$677,000 \$5,223,000  \$5,900,000
3 \$2,033,000  Monterey 05U-Mon-198 21.1/21.5	Near Priest Valley, west of the Fresno County line. Repair failed embankment.  <b>Contingent upon passage of the FY 2006-07 Budget Act.</b>	0N4501 05-2450 SHOPP/06-07 \$2,033,000	2006-07 302-0042 302-0890 20.20.201.130	\$233,000 \$1,800,000  \$2,033,000